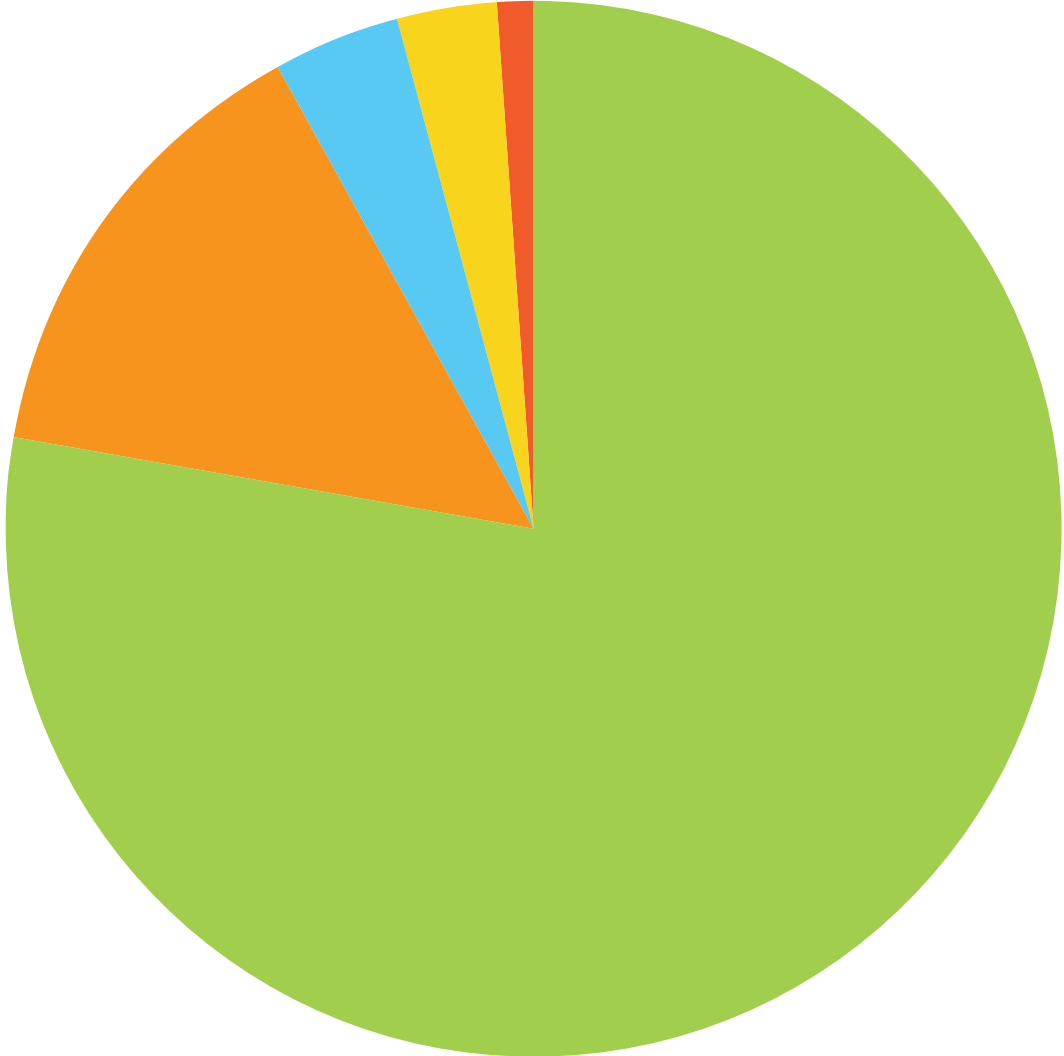





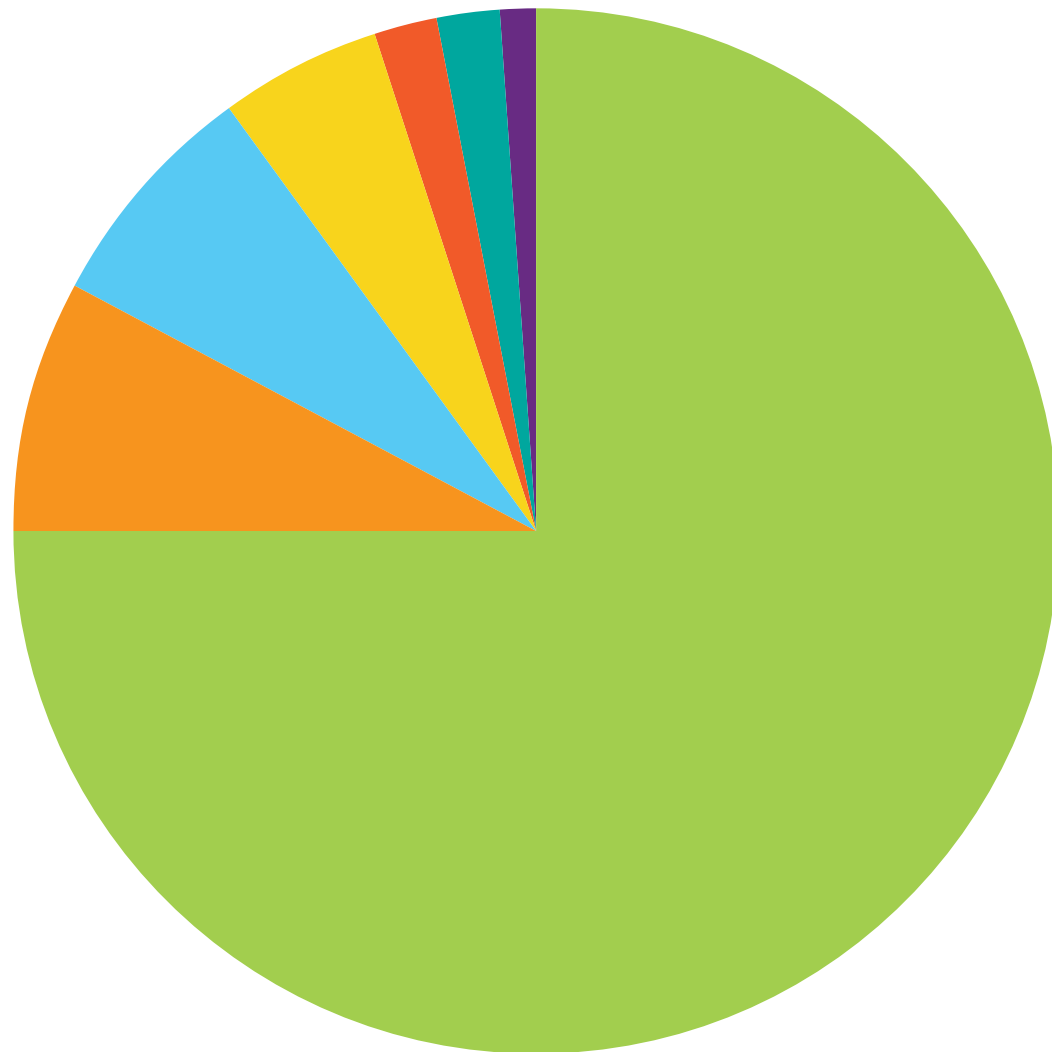
# Revenues 2016-2017










	<b>Tuition &amp; Fees</b>	\$1,241,458.50 (78%)
	<b>Fundraising</b>	\$223,297.04 (14%)
	<b>Annual Giving</b>	\$70,001.90 (4%)
	<b>Jacob Henry Flower Memorial Scholarship Fund</b>	\$55,680 (3%)
	<b>Interest &amp; Other</b>	\$557.95 (<1%)
	<b>Total:</b>	<b>\$1,590,995.30 (100%)</b>

*\*The above totals do not include revenues related to the Capital Campaign or debt principle.*

# Expenses 2016-2017



	<b>Salaries &amp; Benefits</b>	\$1,114,410.30 (75%)
	<b>Financial Assistance &amp; Scholarships</b>	\$120,240 (8%)
	<b>General and Administrative</b>	\$102,480.05 (7%)
	<b>Building Maintenance &amp; Operations</b>	\$72,022.63 (5%)
	<b>Classroom Materials</b>	\$24,658.58 (2%)
	<b>Fundraising Expenses</b>	\$30,232.70 (2%)
	<b>Teacher Education</b>	\$14,100.41 (1%)
	<b>Total:</b>	<b>\$1,478,144.74 (100%)</b>
	<b>Net Income:</b>	<b>\$112,850.60</b>

*\*The above totals do not include expenses related to the Capital Campaign or debt principle.*